

**FY21 MOUNT GREYLOCK REGIONAL SCHOOL DISTRICT APPROVED BUDGET**

	FY20				FY21				FY20 TO FY21
	MGRS	LES	WES	MGRSD	MGRS	LES	WES	MGRSD	
<b>Gross OPERATING Budget</b>	\$ 11,681,002	\$ 4,007,631	\$ 6,750,756	\$ 22,439,389	\$ 11,944,603	\$ 4,225,769	\$ 6,667,751	\$ 22,838,123	\$ 398,734
Less expenditures not subject to appropriation:									
Regular Tuition Income	\$ (723,850)	\$ (115,536)	\$ -	\$ (839,386)	\$ (758,850)	\$ (175,526)	\$ -	\$ (934,376)	\$ (94,990)
PreK Tuition Transfer	\$ -	\$ (12,000)	\$ (12,000)	\$ (24,000)	\$ -	\$ -	\$ -	\$ -	\$ 24,000
School Choice Transfer	\$ (245,000)	\$ (70,000)	\$ (233,381)	\$ (548,381)	\$ (245,000)	\$ (117,636)	\$ (225,745)	\$ (588,381)	\$ (40,000)
Williams College Fund	\$ (200,000)	\$ -	\$ -	\$ (200,000)	\$ (200,000)	\$ -	\$ -	\$ (200,000)	\$ -
Grants	\$ (201,530)	\$ (102,046)	\$ (116,900)	\$ (420,475)	\$ (201,530)	\$ (199,000)	\$ (99,900)	\$ (500,430)	\$ (79,954)
Circuit Breaker	\$ (186,000)	\$ (75,000)	\$ (14,000)	\$ (275,000)	\$ (146,000)	\$ (120,000)	\$ (39,000)	\$ (305,000)	\$ (30,000)
Other Funds + Regionalization Aid	\$ (11,890)	\$ (5,131)	\$ (6,579)	\$ (23,600)	\$ (11,890)	\$ (20,000)	\$ (20,000)	\$ (51,890)	\$ (28,290)
<b>Net OPERATING Budget</b>	\$ 10,112,732	\$ 3,627,918	\$ 6,367,896	\$ 20,108,547	\$ 10,381,333	\$ 3,593,607	\$ 6,283,106	\$ 20,258,046	\$ 149,499
Less budgeted revenue:									
A. Chapter 70 Aid	\$ (1,785,164)	\$ (770,296)	\$ (987,764)	\$ (3,543,224)	\$ (1,769,941)	\$ (828,370)	\$ (987,063)	\$ (3,585,375)	\$ (42,151)
B. Chapter 71 Transportation Aid	\$ (145,519)	\$ (62,791)	\$ (80,518)	\$ (288,828)	\$ (195,249)	\$ (91,381)	\$ (108,887)	\$ (395,517)	\$ (106,689)
C. Charter Tuition Reimbursement	\$ (7,258)	\$ (3,132)	\$ (4,016)	\$ (14,406)	\$ (5,554)	\$ (2,599)	\$ (3,097)	\$ (11,251)	\$ 3,155
D. Medicaid Reimbursement	\$ (45,000)	\$ (43,000)	\$ (31,000)	\$ (119,000)	\$ (25,000)	\$ (13,000)	\$ (11,000)	\$ (49,000)	\$ 70,000
F. Transfer from E&D	\$ (240,000)	\$ -	\$ -	\$ (240,000)	\$ (240,000)	\$ -	\$ -	\$ (240,000)	\$ -
<b>Total Budgeted Revenue</b>	\$ (2,222,941)	\$ (879,219)	\$ (1,103,298)	\$ (4,205,458)	\$ (2,235,745)	\$ (935,351)	\$ (1,110,047)	\$ (4,281,143)	\$ (75,685)
<b>Net OPERATING Assessments to Member Towns</b>	\$ 7,889,791	\$ 2,748,699	\$ 5,264,598	\$ 15,903,089	\$ 8,145,588	\$ 2,658,257	\$ 5,173,058	\$ 15,976,903	\$ 73,814
Lanesborough OPERATING Assessment	\$ 2,404,279	\$ 2,748,699		\$ 5,152,978	\$ 2,516,987	\$ 2,658,257		\$ 5,175,244	\$ 22,265
Williamstown OPERATING Assessment	\$ 5,485,512		\$ 5,264,598	\$ 10,750,110	\$ 5,628,601		\$ 5,173,058	\$ 10,801,659	\$ 51,549
<b>Gross CAPITAL Budget</b>	\$ 1,979,925	\$ -	\$ -	\$ 1,979,925	\$ 1,898,356	\$ -	\$ -	\$ 1,898,356	\$ (81,569)
<b>MGRS CAPITAL Apportionment</b>									
Lanesborough	\$ 616,271			\$ 616,271	\$ 586,592			\$ 586,592	\$ (29,679)
MGRHS - Williamstown	\$ 1,363,654			\$ 1,363,654	\$ 1,311,764			\$ 1,311,764	\$ (51,890)
<b>Total OPERATING + CAPITAL Assessment</b>									
Lanesborough				\$ 5,769,249	0.3090			\$ 5,761,836	\$ (7,414)
Williamstown				\$ 12,113,764	0.6910			\$ 12,113,423	\$ (341)
<b>Grand total</b>				\$ 17,883,014				\$ 17,875,259	\$ (7,755)

MOUNT GREYLOCK REGIONAL SCHOOL DISTRICT ADOPTED BUDGET			FY20	FY21	\$\$ Change	% Change
	account	AccountDescription	Estimated			
1	100000512100653521100554	LES SPED OFFICE SUPPLIES	-	500.00	500.00	NEW
2	100000101010511022100110	LES PRINCIPAL SALARY	94,860.00	94,000.00	(860.00)	-0.91%
3	100000101010511122100110	LES PRINCIPAL SUB WAGES	1,000.00	1,000.00	-	0.00%
4	100000101010521022100230	LES PRINCIPAL SECRETARY SALARY	40,800.00	41,820.00	1,020.00	2.50%
5	100000101010531122100330	LES PARA NON TEACHING DUTIES	5,043.60	5,100.00	56.40	1.12%
6	100000101010611522100563	LES POSTAGE	2,500.00	2,500.00	-	0.00%
7	100000101010612522100660	LES PRINCIPAL OFFICE TRAVEL	100.00	100.00	-	0.00%
8	100000101010653522100554	LES PRIN OFFICE SUPPLIES	2,000.00	2,000.00	-	0.00%
9	100000101010653822100553	LES PRIN OFFICE EQUIPMENT	6,000.00	6,000.00	-	0.00%
10	100000101100511023050111	LES REG ED TEACHERS SALARY	925,407.97	943,867.60	18,459.63	1.99%
11	100000101600511023050111	LES SPECIALS SALARY	160,116.96	113,454.80	(46,662.16)	-29.14%
12	100000101900511023050111	LES ELL TEACHER SALARY	34,709.96	7,388.50	(27,321.46)	-78.71%
13	100000512200511023100111	LES SPED TEACHER SALARIES	262,381.16	292,725.00	30,343.84	11.56%
14	100000512301511023100111	LES SPED SUMMER FACULTY SALARIES	11,000.00	12,000.00	1,000.00	9.09%
15	100000512200531023200330	LES SUMMER OT/PT/SLP	3,500.00	3,500.00	-	0.00%
16	100000512300511023200111	LES SPEECH PATHOLOGIST SALARY	78,507.21	82,475.00	3,967.79	5.05%
17	100000512300531023200111	LES SPED BEHAVIORIAL SPECIALIST SALARY	15,000.00	15,000.00	-	0.00%
18	100000512300531023200111	LES SPED PART TIME SOCIAL WORKER SALARY	-	32,500.00	32,500.00	100.00%
19	100000512300531123200111	LES SPED OCCUPATIONAL THERAPIST	54,334.98	57,080.40	2,745.42	5.05%
20	100000512300531223200111	LES SPED PHYSICAL THERAPIST	7,507.39	7,507.00	(0.39)	-0.01%
21	100000512300636323200440	LES SPED CONT SERV	28,000.00	28,000.00	-	0.00%
22	100000512301636323200440	LES SPED SUMMER CONT SERV	15,000.00	15,000.00	-	0.00%
23	100000101050512023250335	LES SUBSTITUTE WAGES	23,000.00	23,000.00	-	0.00%
24	100000512200512023250335	LES SPED SUBSTITUTE WAGES	6,000.00	6,000.00	-	0.00%
25	100000102200531023300330	LES SUMMER SPED TUTORS	3,000.00	3,000.00	-	0.00%
26	100000512200531023300330	LES SPED PARA WAGES	271,962.52	294,773.35	22,810.83	8.39%
27	100000512200531023310330	LES SUMMER SPED PARA	3,500.00	3,500.00	-	0.00%
28	100000103150511023400111	LES LIBRARIAN SALARY	34,385.66	36,123.00	1,737.34	5.05%
29	100000101010511023530111	LES PRINCIPAL PROF DEV	1,500.00	1,500.00	-	0.00%
30	100000101010511423570112	LES MENTORS	1,200.00	1,200.00	-	0.00%
31	100000101055612023570660	LES CONTRACTUAL TUITION REIMB	-	12,000.00	12,000.00	NEW

MOUNT GREYLOCK REGIONAL SCHOOL DISTRICT ADOPTED BUDGET			FY20	FY21	\$\$ Change	% Change
account	AccountDescription	Estimated				
32	100000101055613023570660	LES PD TRAVEL	1,000.00	1,000.00	-	0.00%
33	100000101055636323580440	LES CONTRACTUAL PD	4,924.84	5,000.00	75.16	1.53%
34	100000101050657024100551	LES TEXTBOOKS	12,000.00	12,000.00	-	0.00%
35	100000711050657024100440	LES CONSUMABLE TEXTBOOK REPLACEMENT	5,000.00	5,000.00	-	0.00%
36	100000711050655024200553	LES INSTRUCTIONAL EQUIPMENT	3,000.00	3,000.00	-	0.00%
37	100000101010653524300554	LES MEETING SUPPLIES	500.00	500.00	-	0.00%
38	100000101050654524300554	LES GENERAL CLASS SUPPLIES	18,000.00	18,000.00	-	0.00%
39	100000102200653524300554	LES ELL SUPPLIES	1,000.00	250.00	(750.00)	-75.00%
40	100000103160654324300554	LES TECH Instructional SUPPLIES	5,000.00	5,000.00	-	0.00%
41	100000101615659024400415	LES PERFORMING ARTS - CONTRACTED SERVICE	4,500.00	4,500.00	-	0.00%
42	100000103160654224510552	LES TECH INST HARDWARE	-	58,000.00	58,000.00	NEW
43	100000103160654124550552	LES TECH INST SOFTWARE	20,400.00	21,000.00	600.00	2.94%
44	100000613200511027100111	LES ADJUSTMENT COUNSELOR SALARY	34,385.66	36,123.00	1,737.34	5.05%
45	100000512300511028000111	LES SPED PSYCH SALARY	34,385.66	36,123.00	1,737.34	5.05%
46	100000101050512032000335	LES SUBSTITUTE NURSE WAGES	1,500.00	1,500.00	-	0.00%
47	100000512200531032000330	LES SUMMER NURSE	4,000.00	4,000.00	-	0.00%
48	100000713300531032000130	LES NURSE SALARY	62,613.00	65,777.00	3,164.00	5.05%
49	100000713300653532000554	LES MEDICAL/MISC SUPPLIES	1,000.00	1,500.00	500.00	50.00%
50	100000512301637133000440	LES SPED SUMMER PROGRAM TRANSPORTATION	4,000.00	4,000.00	-	0.00%
51	100000513600637133000440	LES SPED TRANSPORTATION	29,700.00	30,323.70	623.70	2.10%
52	100000713600637133000440	LES REG ED TRANSPORTATION	149,464.80	152,603.56	3,138.76	2.10%
53	100000103450532034000130	LES FOOD SERVICE WAGES	53,741.30	53,741.30	-	0.00%
54	100000103400531035200312	LES STAFF CO-CURRICULAR STIPENDS	6,350.00	6,350.00	-	0.00%
55	100000914100531041100110	LES CUSTODIAL SUPERVISOR	42,595.20	43,500.00	904.80	2.12%
56	100000914100531041100330	LES CUSTODIAL WAGES	54,326.04	76,839.36	22,513.32	41.44%
57	100000914100531141100330	LES CUSTODIAL SUBS	2,000.00	2,000.00	-	0.00%
58	100000914100533041100330	LES CUSTODIAL OVERTIME	5,000.00	5,000.00	-	0.00%
59	100000914100612541100360	LES CUSTODIAL TRAVEL	300.00	500.00	200.00	66.67%
60	100000914100612541100660	CUSTODIAL PROF DEV	-	1,500.00	1,500.00	NEW
61	100000914100651041100553	LES CUSTODIAL EQUIPMENT	5,000.00	6,000.00	1,000.00	20.00%
62	100000914100651041100554	LES CUSTODIAL SUPPLIES	9,000.00	9,000.00	-	0.00%

MOUNT GREYLOCK REGIONAL SCHOOL DISTRICT ADOPTED BUDGET			FY20	FY21	\$\$ Change	% Change
account	AccountDescription	Estimated				
63	100000914200635041200554	LES BUILDING HEAT	55,000.00	56,100.00	1,100.00	2.00%
64	100000914200634141300440	LES TELEPHONE	3,000.00	3,000.00	-	0.00%
65	100000914200634241300440	LES ELECTRICITY	63,000.00	64,260.00	1,260.00	2.00%
66	100000914200634341300440	LES SEWER FEES	5,000.00	5,000.00	-	0.00%
67	100000914200634441300440	LES WATER	4,000.00	4,000.00	-	0.00%
68	100000914200634641300440	LES RUBBISH/RECYCLING SERVICE	4,140.00	4,202.10	62.10	1.50%
69	100000914400636542100440	LES GROUNDS MAINT CONT SERV	2,500.00	2,500.00	-	0.00%
70	100000914500631042200440	LES BLDG MAINT CONT SERV	28,000.00	28,000.00	-	0.00%
71	100000914500651042200540	LES BUILDING MAINT SUPPLIES	500.00	500.00	-	0.00%
72	100000914500631042250440	LES BUILDING SECURITY SERVICES	4,800.00	5,100.00	300.00	6.25%
73	100000914500631542300440	LES GROUNDS EQUIP MAINT CONT SERV	5,000.00	5,000.00	-	0.00%
74	100000914500631043000440	LES EXTRAORDINARY MAINTENANCE	18,000.00	25,000.00	7,000.00	38.89%
75	100000713160631544000440	LES NETWORK/TELECOMMUNICATIONS	25,000.00	38,000.00	13,000.00	52.00%
76	100000103160511044500111	LES INSTRUCTIONAL TECH SALARY	3,500.00	3,500.00	-	0.00%
77	100000713160631244500440	LES TECHNOLOGY MAINTENANCE	5,000.00	5,000.00	-	0.00%
78	100000105100680551000665	LES RETIREMENT/SEVERANCE/VACATION	-	2,500.00	2,500.00	NEW
78a	100000715100680451000665	LES LONGEVITY	-	25,500.00	25,500.00	#DIV/0!
79	100000715200680152000665	LES FICA/MEDICARE	35,883.49	35,883.49	-	0.00%
80	100000715200682052000665	LES HEALTH INSURANCE	575,000.00	575,000.00	-	0.00%
81	100000715200682252000665	LES LIFE INSURANCE	3,200.00	3,200.00	-	0.00%
82	100000715200682352000665	LES DENTAL INSURANCE	18,537.72	18,537.72	-	0.00%
83	100000715200682452000665	LES UNEMPLOYMENT COMP	21,000.00	21,000.00	-	0.00%
84	100000715200682552000665	LES WORKERS COMP INSURANCE	30,000.00	30,000.00	-	0.00%
85	100000106100735073000452	LES CAPITAL TECHNOLOGY	58,000.00	-	(58,000.00)	-100.00%
86	100000102400576190000440	LES SCHOOL CHOICE SENDING	106,856.73	106,856.73	-	0.00%
87	100000512400675390000440	LES PROG/NON PUBLIC SCHOOLS	47,000.00	20,000.00	(27,000.00)	-57.45%
88	100000552100653521100554	WES SPED OFFICE SUPPLIES	-	500.00	500.00	NEW
89	100000151010511022100110	WES PRINCIPAL SALARY	99,137.50	95,000.00	(4,137.50)	-4.17%
90	100000151010511122100110	WES ASST PRINCIPAL SALARY	81,235.07	83,672.12	2,437.05	3.00%
91	100000151010521022100230	WES PRINCIPAL SECRETARY SALARY	38,437.50	41,820.00	3,382.50	8.80%
92	100000151010531122100330	WES PARA NON-TEACHING DUTIES	36,795.78	36,795.78	-	0.00%

MOUNT GREYLOCK REGIONAL SCHOOL DISTRICT ADOPTED BUDGET			FY20	FY21	\$\$ Change	% Change
account	AccountDescription	Estimated				
93	100000151010611522100563	WES POSTAGE	2,750.00	2,750.00	-	0.00%
94	100000151010612022100660	WES PRIN OFFICE DUES	900.00	1,200.00	300.00	33.33%
95	100000151010653522100554	WES PRIN OFFICE SUPPLIES	9,500.00	9,500.00	-	0.00%
96	100000151010653822100553	WES PRIN OFFICE EQUIPMENT	7,300.00	9,300.00	2,000.00	27.40%
97	100000151100511023050111	WES REG ED TEACHERS SALARY	2,030,191.84	1,945,463.00	(84,728.84)	-4.17%
98	100000151500511023050111	WES SPECIALS SALARY	364,634.49	279,658.00	(84,976.49)	-23.30%
99	100000151900511023050111	WES ELL TEACHER SALARY	46,071.87	46,071.87	-	0.00%
100	100000552200511023100111	WES SPED TEACHER SALARIES	346,827.53	452,237.00	105,409.47	30.39%
101	100000552200531023200330	WES SUMMER OT/PT/SLP	3,500.00	3,500.00	-	0.00%
102	100000552300511023200111	WES SPED SPEECH PATHOLOGIST SALARY	130,859.69	143,435.20	12,575.51	9.61%
103	100000552300531023200111	WES SPED BEHAVIORIAL SPECIALIST SALARY	34,573.00	35,610.19	1,037.19	3.00%
104	100000552300531123200111	WES SPED OCCUPATIONAL THERAPIST	57,714.63	42,441.35	(15,273.28)	-26.46%
105	100000552300531223200111	WES SPED PHYSICAL THERAPIST	26,055.07	26,055.07	-	0.00%
106	100000552300636323200440	WES SPED CONTRACTED SERVICES	31,000.00	31,000.00	-	0.00%
107	100000552301636323200440	WES SPED SUMMER CONT SERV	11,000.00	11,000.00	-	0.00%
108	100000151050512023250335	WES SUBSTITUTE WAGES	48,000.00	48,000.00	-	0.00%
109	100000552200512023250335	WES SPED SUBSTITUTE WAGES	12,000.00	12,000.00	-	0.00%
110	100000151900521123300330	WES PARA WAGES	155,195.51	186,436.74	31,241.23	20.13%
111	100000152200531023300330	WES SUMMER SPED TUTORS	3,000.00	3,000.00	-	0.00%
112	100000552200531023300330	WES SPED PARA WAGES	323,121.58	306,223.05	(16,898.53)	-5.23%
113	100000552200636323300340	WES SPED TUTOR SERVICES	3,200.00	3,200.00	-	0.00%
114	100000552200531023310330	WES SUMMER SPED PARA	4,500.00	4,500.00	-	0.00%
115	100000153150511023400111	WES LIBRARIAN SALARY	94,666.01	96,086.00	1,419.99	1.50%
116	100000153150653523400554	WES LIBRARY SUPPLIES	-	500.00	500.00	100.00%
117	100000151010511023530111	PRINCIPALS-PROFESSIONAL DEVELOPMENT	1,000.00	1,200.00	200.00	20.00%
118	100000151010511423570112	WES MENTORS	3,200.00	3,200.00	-	0.00%
119	100000151055613023570660	WES PD TRAVEL	100.00	500.00	400.00	400.00%
120	100000751055613023570660	WES CONTRACTUAL PD	9,701.19	10,000.00	298.81	3.08%
121	100000151100657024100551	WES TEXTBOOKS	22,500.00	32,500.00	10,000.00	44.44%
122	100000151010653524300554	WES MEETING SUPPLIES	500.00	500.00	-	0.00%
123	100000151050654524300554	WES GENERAL CLASS SUPPLIES	15,800.00	21,800.00	6,000.00	37.97%

MOUNT GREYLOCK REGIONAL SCHOOL DISTRICT ADOPTED BUDGET			FY20	FY21	\$\$ Change	% Change
account	AccountDescription	Estimated				
124	100000151800653524300554	WES DIGITAL TECHNOLOGY SUPPLIES	2,500.00	2,500.00	-	0.00%
125	100000152200653524300554	WES ELL SUPPLIES	1,000.00	250.00	(750.00)	-75.00%
126	100000153150653524300554	WES LIBRARY SUPPLIES	4,400.00	4,400.00	-	0.00%
127	100000153160654324300554	WES TECH INSTR SUPPLIES	6,500.00	6,500.00	-	0.00%
128	100000151615659024400415	WES PERFORMING ARTS - CONTRACTED SERVI	8,900.00	8,900.00	-	0.00%
129	100000153160654224510552	WES TECH INST HARDWARE	122,000.00	104,300.00	(17,700.00)	-14.51%
130	100000153160654124550552	WES TECH INST SOFTWARE	22,500.00	22,000.00	(500.00)	-2.22%
131	100000153200511027100111	WES SOCIAL WORKER SALARY	55,000.00	59,327.00	4,327.00	7.87%
132	100000653200511027100111	WES ADJUSTMENT COUNSELOR SALARY	37,866.40	48,043.00	10,176.60	26.88%
133	100000552300511028000111	WES SPED PSYCH SALARY	56,799.60	48,043.00	(8,756.60)	-15.42%
134	100000552300636528000440	WES SPED PSYCH EVALUATIONS	1,500.00	-	(1,500.00)	-100.00%
135	100000151050512032000335	WES SUBSTITUTE NURSE WAGES	2,000.00	2,000.00	-	0.00%
136	100000552200531032000330	WES SUMMER NURSE	500.00	500.00	-	0.00%
137	100000753300531032000130	WES NURSE SALARY	73,724.00	76,991.00	3,267.00	4.43%
138	100000753300653532000554	WES MEDICAL/MISC SUPPLIES	1,500.00	1,500.00	-	0.00%
139	100000552200531033000330	WES SUMMER VAN DRIVER	1,111.80	1,100.00	(11.80)	-1.06%
140	100000753600637133000440	WES REG ED TRANSPORTATION	159,798.60	162,994.57	3,195.97	2.00%
141	100000553600637133010415	WES SPED SUMMER TRANSPORTATION	4,000.00	4,000.00	-	0.00%
142	100000153450532034000130	WES FOOD SERVICE WAGES	29,725.00	35,761.43	6,036.43	20.31%
143	100000153400531035200312	WES CO-CURRICULAR STIPENDS	13,410.32	14,000.00	589.68	4.40%
144	100000954100531041100330	WES CUSTODIAL WAGES	135,124.80	171,717.72	36,592.92	27.08%
145	100000954100531141100330	WES CUSTODIAL SUBS	2,000.00	2,000.00	-	0.00%
146	100000954100533041100330	WES CUSTODIAL OVERTIME	3,000.00	3,000.00	-	0.00%
147	100000954100651041100553	WES CUSTODIAL EQUIPMENT	5,000.00	5,000.00	-	0.00%
148	100000954100651041100554	WES CUSTODIAL SUPPLIES	10,000.00	10,000.00	-	0.00%
149	100000954200635041200554	WES BUILDING HEAT	32,000.00	32,000.00	-	0.00%
150	100000954200634141300440	WES TELEPHONE	4,800.00	4,800.00	-	0.00%
151	100000954200634241300440	WES ELECTRICITY	60,000.00	61,200.00	1,200.00	2.00%
152	100000954200634341300440	WES SEWER FEES	9,700.00	9,700.00	-	0.00%
153	100000954200634441300440	WES WATER	4,500.00	4,500.00	-	0.00%
154	100000954200634641300440	WES RUBBISH/RECYCLING SERVICE	4,140.00	4,140.00	-	0.00%

MOUNT GREYLOCK REGIONAL SCHOOL DISTRICT ADOPTED BUDGET			FY20	FY21	\$\$ Change	% Change
account	AccountDescription	Estimated				
155	100000954400636542100440	WES GROUNDS MAINT CONT SERV	6,500.00	6,500.00	-	0.00%
156	100000954400651042100554	WES GROUNDS SUPPLIES	3,000.00	3,000.00	-	0.00%
157	100000954500631042200440	WES BLDG MAINT CONT SERV	20,000.00	20,000.00	-	0.00%
158	100000954500651042200540	WES BUILDING MAINT SUPPLIES	6,000.00	6,000.00	-	0.00%
159	100000954500631042250440	WES BUILDING SECURITY SERVICES	6,500.00	7,100.00	600.00	9.23%
160	100000753160631544000440	WES NETWORK/TELECOMMUNICATIONS	32,000.00	43,000.00	11,000.00	34.38%
161	100000153160531044500330	WES BLDG TECH SPECIALIST	33,284.83	34,116.69	831.86	2.50%
162	100000753160631244500440	WES TECHNOLOGY MAINTENANCE	6,500.00	6,500.00	-	0.00%
163	100000755100680451000665	WES LONGEVITY	60,449.94	17,500.00	(42,949.94)	-71.05%
164	100000755100680651000665	WES RETIREMENT	201,500.00	201,500.00	-	0.00%
165	100000755200680152000665	WES FICA/MEDICARE	62,930.18	62,930.18	-	0.00%
166	100000755200682052000665	WES HEALTH INSURANCE	820,000.00	820,000.00	-	0.00%
167	100000755200682252000665	WES LIFE INSURANCE	3,200.00	3,200.00	-	0.00%
168	100000755200682352000665	WES DENTAL INSURANCE	31,861.70	31,861.70	-	0.00%
169	100000755200682452000665	WES UNEMPLOYMENT COMP	18,000.00	18,000.00	-	0.00%
170	100000755200682552000665	WES WORKERS COMP INSURANCE	40,000.00	40,000.00	-	0.00%
171	100000753060685452600665	WES LIABILITY - GENERAL	16,550.00	16,550.00	-	0.00%
172	100000553600659055500330	WES CROSSING GUARDS	11,000.00	11,000.00	-	0.00%
173	100000152400576190000440	WES SCHOOL CHOICE SENDING	10,685.67	10,685.67	-	0.00%
174	100000703060636014300440	MG LEGAL SERVICES	57,600.00	57,600.00	-	0.00%
175	100000502100612021100660	SPED OFFICE DUES	500.00	500.00	-	0.00%
176	100000502100612521100660	SPED OFFICE PD	5,500.00	2,500.00	(3,000.00)	-54.55%
177	100000502100653521100554	MG SPED OFFICE SUPPLIES	4,800.00	4,800.00	-	0.00%
178	100000502100653821100553	MG SPED OFFICE EQUIPMENT	2,000.00	2,000.00	-	0.00%
179	100000401010511022100110	MG PRINCIPAL SALARY	113,720.24	98,432.43	(15,287.82)	-13.44%
180	100000401010511122100110	MG ASST PRINCIPALS SALARY	89,650.86	91,893.30	2,242.44	2.50%
181	100000401010511122100210	MG SCHOOL RESOURCE OFFICER	5,000.00	5,000.00	-	0.00%
182	100000401010511422100112	MG TEAM MEETINGS	20,000.00	20,000.00	-	0.00%
183	100000401010521022100230	MG PRINCIPALS SECRETARY SALARY	59,884.20	60,785.58	901.38	1.51%
184	100000401010521122100230	MG OFFICE SUPPORT PARA	35,000.00	35,000.00	-	0.00%
185	100000401010531122100330	MG PARA NON TEACHING DUTIES	2,500.00	2,500.00	-	0.00%

MOUNT GREYLOCK REGIONAL SCHOOL DISTRICT ADOPTED BUDGET			FY20	FY21	\$\$ Change	% Change
account	AccountDescription	Estimated				
186	100000401010611522100563	MG POSTAGE	5,500.00	5,500.00	-	0.00%
187	100000401010612022100660	MG PRIN OFFICE DUES	-	1,000.00	1,000.00	NEW
189	100000401010653522100554	MG PRINCIPAL OFFICE SUPPLIES	2,000.00	2,000.00	-	0.00%
190	100000401010653822100553	MG PRIN OFFICE EQUIPMENT	13,400.00	13,400.00	-	0.00%
191	100000401010654822100553	MG PUBLICATION PRINTING	500.00	500.00	-	0.00%
192	100000401050511023050111	MG REGULAR ED TEACHERS SALARY	3,273,508.98	178,953.00	(3,094,555.98)	-94.53%
193	100000401100511023050111	MG ENGLISH TEACHERS	-	539,365.70	539,365.70	100.00%
194	100000401200511023050111	MG MATH FACULTY	-	540,758.00	540,758.00	100.00%
195	100000401300511023050111	MG SCIENCE FACULTY	-	496,498.00	496,498.00	100.00%
196	100000401400511023050111	MG SOCIAL STUDIES FACULTY	-	329,829.90	329,829.90	100.00%
197	100000401500511023050111	MG WORLD LANGUAGE FACULTY	-	413,360.00	413,360.00	100.00%
198	100000401600511023050111	MG ART TEACHER SALARY	-	170,510.90	170,510.90	100.00%
199	100000401615511023050111	MG PERFORMING ARTS/MUSIC FACULTY SALA	-	93,269.00	93,269.00	100.00%
200	100000401700511023050111	MG WELLNESS FACULTY	-	297,083.70	297,083.70	100.00%
201	100000401800511023050111	MG BUS ED/COMPUTERS FACULTY	-	162,367.20	162,367.20	100.00%
202	100000502200511023100111	MG SPED TEACHER SALARIES	399,827.79	419,991.00	20,163.21	5.04%
203	100000401050511023150112	MG CURRICULUM LEADERS	30,000.00	30,000.00	-	0.00%
204	100000401900511023150111	MG ELL TEACHER SALARY	46,071.87	32,888.50	(13,183.37)	-28.61%
205	100000502200531023200330	MG SUMMER OT/PT/SLP	2,500.00	2,500.00	-	0.00%
206	100000502300511023200111	MG SPEECH PATHOLOGIST SALARY	30,349.72	31,108.46	758.74	2.50%
207	100000502300531023200111	MG SPED BEHAVIORIAL SPECIALIST SALARY	36,353.00	37,261.83	908.82	2.50%
208	100000502300531123200111	MG OCCUPATIONAL THERAPIST	24,734.84	25,984.50	1,249.66	5.05%
209	100000502300531223200111	MG SPED PHYSICAL THERAPIST	10,598.67	44,823.50	34,224.83	322.92%
210	100000502300636323200440	MG SPED CONT SERV	15,000.00	15,000.00	-	0.00%
211	100000552200531033000330	WES SUMMER VAN DRIVER	-	1,100.00	1,100.00	100.00%
212	100000503120616523200007	DISTRICT SPED TRAVEL	1,000.00	1,000.00	-	0.00%
213	100000401050512023250335	MG SUBSTITUE WAGES	45,000.00	45,000.00	-	0.00%
214	100000502200512023250335	MG SPED SUBSTITUTE WAGES	14,000.00	14,000.00	-	0.00%
215	100000401900521123300330	MG REG ED TUTORS	6,000.00	6,000.00	-	0.00%
216	100000402200531023300330	MG SUMMER SPED TUTORS	3,500.00	3,500.00	-	0.00%
217	100000502200531023300330	MG PARA WAGES	415,958.40	434,676.53	18,718.13	4.50%



MOUNT GREYLOCK REGIONAL SCHOOL DISTRICT ADOPTED BUDGET			FY20	FY21	\$\$ Change	% Change
	account	AccountDescription	Estimated			
218	100000502200636323300340	MG SPED TUTOR SERVICES	1,000.00	1,000.00	-	0.00%
219	100000502200531023310330	MG SUMMER SPED PARA	3,000.00	3,000.00	-	0.00%
220	100000403150511023400111	MG LIBRARIAN SALARY	52,993.35	91,440.00	38,446.65	72.55%
221	100000403150531023400230	MG LIBRARY SUPPORT WAGES	27,501.43	3,020.44	(24,480.99)	-89.02%
222	100000403150653523400554	Library Supplies	500.00	500.00	-	0.00%
223	100000401010511023530111	MG PRINCIPAL PD	2,500.00	2,500.00	-	0.00%
224	100000401055612023570660	MG CONTRACTUAL TUITION REIMB	12,373.97	15,000.00	2,626.03	21.22%
225	100000403160511023570111	MG TECH ASSISTANT SALARY	-	48,500.00	48,500.00	100.00%
226	100000401100657024100551	MG ENGLISH TEXTBOOKS	2,000.00	2,000.00	-	0.00%
227	100000401200657024100551	MG MATH TEXTBOOKS	5,900.00	15,250.00	9,350.00	158.47%
228	100000401300657024100551	MG SCIENCE TEXTBOOKS	3,000.00	3,000.00	-	0.00%
229	100000401400657024100551	MG SOCIAL STUDIES TEXTBOOKS	4,000.00	4,000.00	-	0.00%
230	100000401500657024100551	MG WORLD LANGUAGES TEXTBOOKS	3,000.00	1,100.00	(1,900.00)	-63.33%
231	100000701050657024100440	MG CONSUMABLE TEXTBOOK REPLACEMENT	500.00	500.00	-	0.00%
232	100000403150657524150554	MG BOOKS/PERIODICALS	3,000.00	3,000.00	-	0.00%
233	100000401300631524200440	MG SCIENCE EQUIPMENT	2,000.00	2,000.00	-	0.00%
234	100000401600655024200553	MG ART EQUIPMENT	2,000.00	2,000.00	-	0.00%
235	100000401615655024200553	MG PERFORMING ARTS/MUSIC EQUIPMENT	2,000.00	2,000.00	-	0.00%
236	100000401700655024200553	MG WELLNESS EQUIPMENT	7,000.00	7,000.00	-	0.00%
237	100000403170655024200553	MG AUDIO VISUAL EQUIPMENT	3,000.00	3,000.00	-	0.00%
238	100000701050655024200553	MG INSTRUCTIONAL EQUIPMENT	10,500.00	10,500.00	-	0.00%
239	100000904400655024200553	MG GROUNDS EQUIPMENT	18,000.00	18,000.00	-	0.00%
240	100000401010653524300554	MG MEETING SUPPLIES	500.00	500.00	-	0.00%
241	100000401050654524300554	MG GENERAL CLASS SUPPLIES	14,500.00	14,500.00	-	0.00%
242	100000401200654524300554	MG MATH SUPPLIES	200.00	200.00	-	0.00%
243	100000401300654524300554	MG SCIENCE SUPPLIES	9,000.00	9,000.00	-	0.00%
244	100000401400654524300554	MG SOC STUDIES SUPPLIES	600.00	600.00	-	0.00%
245	100000401500654524300554	MG WORLD LANG SUPPLIES	375.00	375.00	-	0.00%
246	100000401600654524300554	MG ART SUPPLIES	7,500.00	7,500.00	-	0.00%
247	100000401615654524300554	MG PERFORMIING ARTS/MUSIC SUPPLIES & MA	1,600.00	1,600.00	-	0.00%
248	100000401700654524300554	MG WELLNESS SUPPLIES	400.00	400.00	-	0.00%

MOUNT GREYLOCK REGIONAL SCHOOL DISTRICT ADOPTED BUDGET			FY20	FY21	\$\$ Change	% Change
	account	AccountDescription	Estimated			
249	100000401800653524300554	MG DIGITAL TECHNOLOGY SUPPLIES	2,500.00	2,500.00	-	0.00%
250	100000402200653524300554	MG ELL SUPPLIES	1,500.00	250.00	(1,250.00)	-83.33%
251	100000403150653524300554	MG LIBRARY SUPPLIES	500.00	500.00	-	0.00%
252	100000403160654324300554	MG TECH INST SUPPLIES	10,000.00	10,000.00	-	0.00%
253	100000403170654524300554	MG AUDIO VISUAL SUPPLIES	800.00	800.00	-	0.00%
254	100000401615637324400440	MG PERFORMING ARTS/MUSIC INST ACTIVITIE	500.00	500.00	-	0.00%
255	100000403160654124550552	MG TECH INST SOFTWARE	38,000.00	50,000.00	12,000.00	31.58%
256	100000603200511027100111	MG SOCIAL WORKER SALARY	80,000.00	63,553.00	(16,447.00)	-20.56%
257	100000603200511127100111	MG GUIDANCE COUNSELOR SALARIES	270,372.66	274,428.00	4,055.34	1.50%
258	100000603200521027100230	MG GUIDANCE SECRETARY WAGES	30,319.50	31,229.09	909.58	3.00%
259	100000603200653527100554	MG GUIDANCE SUPPLIES/MATERIALS	2,000.00	2,000.00	-	0.00%
260	100000603200653827100553	MG GUIDANCE OFFICE EQUIPMENT	2,100.00	2,100.00	-	0.00%
261	100000502300636327200440	MG SPED OTHER EVALUATIONS	1,500.00	500.00	(1,000.00)	-66.67%
262	100000502300511028000111	MG SPED PSYCH SALARY	95,603.87	97,038.00	1,434.13	1.50%
263	100000401050512032000335	MG SUBSTITUTE NURSE WAGES	2,000.00	2,000.00	-	0.00%
264	100000703300531032000130	MG NURSE SALARY	52,118.00	52,900.00	782.00	1.50%
265	100000703300653532000554	MG MEDICAL/MISC SUPPLIES	1,200.00	1,200.00	-	0.00%
266	100000503600637133000440	MG SPED TRANSPORTATION	27,720.00	28,274.40	554.40	2.00%
267	100000703600637133000440	MG REG ED TRANSPORTATION	447,409.80	456,358.00	8,948.20	2.00%
268	100000503600637133010440	MG SPED SUMMER TRANSPORTATION	4,000.00	4,080.00	80.00	2.00%
269	100000503600637133020440	MG SPED TRANSPORTATION OOD	138,298.91	141,064.89	2,765.98	2.00%
270	100000403450532034000130	MG FOOD SERVICE WAGES	29,725.00	29,725.00	-	0.00%
271	100000403350511035100111	MG ATHLETIC DIRECTORS SALARY	43,514.33	45,273.74	1,759.41	4.04%
272	100000403350531035100312	MG ATHLETIC STIPENDS	104,800.00	107,944.00	3,144.00	3.00%
273	100000403350612035100660	MG ATHLETIC DUES	5,770.00	5,770.00	-	0.00%
274	100000403350612535100660	MG ATHLETIC STAFF DEVELOPMENT	1,370.00	1,370.00	-	0.00%
275	100000403350631535100440	MG ATHLETIC EQUIP MAINT	3,100.00	3,100.00	-	0.00%
276	100000403350636535100440	MG ATHLETIC OFFICIALS	68,200.00	69,564.00	1,364.00	2.00%
277	100000403350637235100440	MG ATHLETIC TRANSPORTATION	69,472.95	70,862.41	1,389.46	2.00%
278	100000403350654635100440	MG ATHLETIC SUPPLIES/EQUIPMENT	6,700.00	6,700.00	-	0.00%
279	100000403400511035200111	MG CO-CURRICULAR DIRECTOR SALARY	43,514.33	45,273.74	1,759.41	4.04%

MOUNT GREYLOCK REGIONAL SCHOOL DISTRICT ADOPTED BUDGET			FY20	FY21	\$\$ Change	% Change
account	AccountDescription	Estimated				
280	100000403400531035200312	MG CO-CURRICULAR STIPENDS	45,000.00	45,000.00	-	0.00%
281	100000403400636535200440	MG CO-CURRICULAR CONT SERV	11,450.00	11,450.00	-	0.00%
282	100000403400654635200554	MG VISUAL/PERFORMING ARTS SUPPLIES/MAT	10,000.00	10,000.00	-	0.00%
283	100000403400654735200554	MG GRADUATION SUPPLIES	2,500.00	2,500.00	-	0.00%
284	100000904100531041100110	MG CUSTODIAL SUPERVISOR	4,500.00	4,500.00	-	0.00%
285	100000904100531041100330	MG CUSTODIAL WAGES	260,565.21	274,681.66	14,116.45	5.42%
286	100000904100531141100330	MG CUSTODIAL SUBS	10,000.00	10,000.00	-	0.00%
287	100000904100533041100330	MG CUSTODIAL OVERTIME	5,000.00	10,000.00	5,000.00	100.00%
288	100000904100612541100360	MG CUSTODIAL TRAVEL	150.00	150.00	-	0.00%
289	100000904100612541100660	MG CUSTODIAL PD	500.00	500.00	-	0.00%
290	100000904100631041100440	MG CUSTODIAL CONT SERV	2,875.00	2,875.00	-	0.00%
291	100000904100651041100553	MG CUSTODIAL EQUIPMENT	2,875.00	2,875.00	-	0.00%
292	100000904100651041100554	MG CUSTODIAL SUPPLIES	36,745.00	36,745.00	-	0.00%
293	100000904200635041200554	MG BUILDING HEAT	185,000.00	187,775.00	2,775.00	1.50%
294	100000904200634141300440	MG TELEPHONE	14,000.00	14,000.00	-	0.00%
295	100000904200634241300440	MG ELECTRICITY	130,000.00	131,950.00	1,950.00	1.50%
296	100000904200634341300440	MG SEWER FEES	9,000.00	9,000.00	-	0.00%
297	100000904200634441300440	MG WATER	9,000.00	9,000.00	-	0.00%
298	100000904200634541300554	MG PROPANE/NATURAL GAS	9,000.00	9,000.00	-	0.00%
299	100000904200634641300440	MG RUBBISH/RECYCLING SERVICE	9,840.00	9,840.00	-	0.00%
300	100000904400531042100330	MG GROUNDS MAINT WAGES	18,500.00	18,500.00	-	0.00%
301	100000904400636542100440	MG GROUNDS MAINT CONT SERV	35,000.00	40,000.00	5,000.00	14.29%
302	100000904400651042100554	MG GROUNDS SUPPLIES	10,000.00	15,000.00	5,000.00	50.00%
303	100000904500531042200330	MG MAINTENANCE WAGES	56,307.00	-	(56,307.00)	-100.00%
304	100000904500631042200440	MG BLDG MAINT CONT SERV	41,200.00	46,700.00	5,500.00	13.35%
305	100000904500651042200540	MG BUILDING MAINT SUPPLIES	14,000.00	20,000.00	6,000.00	42.86%
306	100000904500631042250440	MG BUILDING SECURITY SERVICES	20,000.00	20,000.00	-	0.00%
308	100000401300631542300440	MG SCIENCE EQUIP MAINT	1,000.00	1,000.00	-	0.00%
309	100000401615631542300440	MG PERFORMING ARTS/MUSIC EQUIP MAINT	750.00	750.00	-	0.00%
310	100000401700631542300440	MG WELLNESS EQUIP MAINT	1,000.00	1,000.00	-	0.00%
311	100000904500631542300440	MG GROUNDS EQUIPMENT MAINT	5,000.00	10,000.00	5,000.00	100.00%

MOUNT GREYLOCK REGIONAL SCHOOL DISTRICT ADOPTED BUDGET			FY20	FY21	\$\$ Change	% Change
account	AccountDescription	Estimated				
312	100000904500631542350440	MG SNOW REMOVAL	40,000.00	40,000.00	-	0.00%
313	100000904500610043000440	MG EXTRAORDINARY MAINTENANCE	30,000.00	38,500.00	8,500.00	28.33%
314	100000703160631544000440	MG NETWORK/TELECOMMUNICATIONS	94,200.00	107,000.00	12,800.00	13.59%
316	100000015000000000000150	MG FIELD MAINENANCE-RESTORATION	-	10,000.00	10,000.00	NEW
317	100000403160511044500111	MG WEBMASTER SALARY	5,000.00	-	(5,000.00)	-100.00%
318	100000703160631244500440	MG TECHNOLOGY MAINTENANCE	15,000.00	15,000.00	-	0.00%
319	100000705100680551000665	MG RETIREMENT/SEVERENCE/VACATION	5,000.00	5,000.00	-	0.00%
319a	100000705100680451000665	MG LONGEVITY	-	18,500.00	18,500.00	#DIV/0!
320	100000705100680651000665	MG RETIREMENT	304,001.00	304,001.00	-	0.00%
321	100000705200680152000665	MG FICA/MEDICARE	105,963.31	105,963.31	-	0.00%
322	100000705200682052000665	MG HEALTH INSURANCE	1,100,000.00	1,100,000.00	-	0.00%
323	100000705200682252000665	MG LIFE INSURANCE	5,000.00	5,000.00	-	0.00%
324	100000705200682352000665	MG DENTAL INSURANCE	92,688.58	92,688.58	-	0.00%
325	100000705200682452000665	MG UNEMPLOYMENT COMP	30,000.00	30,000.00	-	0.00%
326	100000705200682552000665	MG WORKERS COMP INSURANCE	55,000.00	55,000.00	-	0.00%
327	100000705250682852500665	MG RETIREE INSURANCE	675,000.00	675,000.00	-	0.00%
328	100000703060685452600665	MG LIABILITY - GENERAL	57,312.00	57,312.00	-	0.00%
329	100000703100685352600665	MG BOND - TREASURER/ASST	3,000.00	3,000.00	-	0.00%
330	100000502100654055000554	MG MEDICAID BILLING	6,700.00	6,700.00	-	0.00%
331	100000706000686281000665	MG SCHOOL RECONSTRUCTION BOND PRINCIP	985,000.00	620,000.00	(365,000.00)	-37.06%
332	100000706000686282000665	MG SCHOOL RECONSTRUCTION BOND INTERES	994,925.00	1,278,356.00	283,431.00	28.49%
333	100000401940675190000440	MG PROG/CHARTER SCHOOLS	330,176.00	330,176.00	-	0.00%
334	100000402400576190000440	MG SCHOOL CHOICE SENDING	144,256.59	144,256.59	-	0.00%
335	100000502301675190000440	MG SPED SUMMER SCHOOL/CAMP TUITIONS	15,500.00	15,500.00	-	0.00%
336	100000502400675190000440	MG PROG/OTHER MA SCHOOLS	74,535.12	150,873.00	76,337.88	102.42%
337	100000502400675390000440	MG PROG/NON PUBLIC SCHOOLS	520,004.74	376,316.40	(143,688.34)	-27.63%
338	100000703050521011100230	SCHOOL COMMITTEE RECORDER SALARY	4,500.00	4,500.00	-	0.00%
339	100000703050612011100660	SCHOOL COMMITTEE DUES	4,000.00	4,000.00	-	0.00%
340	100000703050612511100660	SCHOOL COMMITTEE PD	3,000.00	3,000.00	-	0.00%
341	100000703050612611100660	SCHOOL COMMITTEE TRAVEL	-	500.00	500.00	NEW
342	100000703050653511100554	SCHOOL COMMITTEE SUPPLIES	1,000.00	1,000.00	-	0.00%

MOUNT GREYLOCK REGIONAL SCHOOL DISTRICT ADOPTED BUDGET			FY20	FY21	\$\$ Change	% Change
account	AccountDescription	Estimated				
343	100000703060611012100440	DISTRICT LEGAL ADS & NOTICES	3,500.00	3,500.00	-	0.00%
344	100000703060611512100554	DISTRICT OFFICE POSTAGE	4,000.00	4,000.00	-	0.00%
345	100000703060653812100553	DISTRICT EQUIPMENT	3,500.00	3,500.00	-	0.00%
346	100000803070511012100110	SUPERINTENDENT SALARY	159,135.00	167,000.00	7,865.00	4.94%
347	100000803070521012100230	DISTRICT HR SALARY	55,000.00	56,375.00	1,375.00	2.50%
348	100000803070521112100230	DISTRICT OFFICE MANAGER SALARY	48,500.00	55,000.00	6,500.00	13.40%
349	100000803070612012100660	SUPERINTENDENT DUES	3,150.00	3,250.00	100.00	3.17%
350	100000803070612512100660	SUPERINTENDENT PD	2,000.00	2,000.00	-	0.00%
351	100000803070613012100660	SUPERINTENDENT OFFICE TRAVEL	2,000.00	2,000.00	-	0.00%
352	100000803070631412100553	DISTRICT OFFICE EQUIPMENT MAINTENANCE	2,600.00	2,600.00	-	0.00%
353	100000803070653512100554	DISTRICT OFFICE SUPPLIES	7,500.00	7,500.00	-	0.00%
354	100000701010521114100230	DISTRICT BUS OFFICE SUPPORT SALARY - OTH	-	15,000.00	15,000.00	NEW
355	100000703100521014100230	FINANCIAL ASSTS SALARY	111,690.00	114,482.25	2,792.25	2.50%
356	100000703100531014100330	TREASURERS SALARY	18,200.00	18,200.00	-	0.00%
357	100000703100612614100660	BUSINESS OFFICE TRAVEL	500.00		(500.00)	-100.00%
358	100000703100636214100440	AUDITING SERVICES	40,000.00	40,000.00	-	0.00%
359	100000703100636314100440	BUSINESS CONTRACTED SERVICES	110,000.00	-	(110,000.00)	-100.00%
360	100000803070511012100110	Asst. SUPER Business and Finance SALARY	-	143,000.00	143,000.00	NEW
361	100000703100653514100554	BUSINESS OFFICE SUPPLIES	-	500.00	500.00	NEW
362	100000753100612014100660	BUSINESS OFFICE DUES	-	500.00	500.00	NEW
363	100000753100612514100660	BUSINESS OFFICE PROF DEV	-	2,000.00	2,000.00	NEW
364	100000753100612614100660	BUSINESS OFFICE TRAVEL	-	3,500.00	3,500.00	NEW
365	100000803100612014100600	ASBF - MEMBERSHIP - CONFERENCE DUES	-	3,000.00	3,000.00	NEW
366	100000803100612514100660	BUSINESS OFFICE PD	1,500.00	1,500.00	-	0.00%
367	100000703060653214500552	DISTRICT HARDWARE under \$5000	5,000.00	5,000.00	-	0.00%
368	100000703160511014500110	DISTRICT IT DIR -DIR OF OPERATIONS	94,350.00	94,095.00	(255.00)	-0.27%
369	100000703160511014500110	DISTRICT IT DIR -DIR OF Software	-	91,500.00	91,500.00	100.00%
370	100000703100511021100110	DIRECTOR OF CURRICULUM AND INSTRUCTIO	99,500.00	99,500.00	-	0.00%
371	100000802100511021100110	DIRECTOR OF PUPIL SERVICES	110,000.00	95,000.00	(15,000.00)	-13.64%
372	100000802100511221100110	PUPIL SERVICES TEAM LEADER	62,000.00	75,000.00	13,000.00	20.97%
373	100000502100521021100230	PUPIL SERVICES ADMIN ASSISTANT	67,500.00	67,500.00	-	0.00%

<b>MOUNT GREYLOCK REGIONAL SCHOOL DISTRICT ADOPTED BUDGET</b>			<b>FY20</b>	<b>FY21</b>	<b>\$\$ Change</b>	<b>% Change</b>
	account	AccountDescription	Estimated			
<b>374</b>	1000000150000000000000150	Fund Sick Bank		27,000.00		<b>NEW</b>
<b>375</b>	100000904100612522100660	CUSTODIAL TRAVEL - Fac Director	-	2,500.00	2,500.00	<b>NEW</b>
<b>376</b>	100000701055612023570660	DISTRICT PROFESSIONAL DEVELOPMENT	15,000.00	15,000.00	-	0.00%
<b>377</b>	100000704100531041100110	DIR OF BLDG AND GROUNDS SALARY	65,000.00	79,000.00	14,000.00	21.54%
<b>378</b>	100000804200634141300440	DISTRICT OFFICE TELEPHONE	805.00	805.00	-	0.00%
<b>379</b>	100000804200634141300440	DISTRICT OFFICE PROPANE	-	35,000.00	35,000.00	<b>NEW</b>
		<b>TOTAL BUDGET ALLOCATION</b>	<b>24,419,314.17</b>	<b>24,736,478.63</b>	<b>290,165.28</b>	<b>1.30%</b>

**Chapter 70 Aid Apportionment Calculator**

**Inputs:**

<b>Total (Chapter 70) Aid</b>	<b>\$ 3,585,377.00</b>	
<b>Lanesborough EQV</b>	<b>0.4025794</b>	most current for FY20
<b>Williamstown EQV</b>	<b>1.0088804</b>	most current for FY20
<b>LES Foundation Enrollment</b>	<b>182</b>	
<b>MG Foundation Enrollment</b>	<b>461</b>	
<b>WES Foundation Enrollment</b>	<b>376</b>	

**Comments**

Chapter 70 aid is the amount expected/received by the regional school district.

EQV is in billions of dollars; value used is the most current available.

Foundation enrollment is the portion of the total RSD foundation enrollment as defined by: If a person is the financial responsibility of the district and they are (or could/should be in the case of sending choice, tuition or out-of-district placement) a student of the relevant building, they are a part of the foundation enrollment for the building. This breakdown mimics the calculation of foundation enrollment prior to the creation of

**Outputs:**

	<b>% of Total</b>	<b>\$ Allocation</b>
<b>LES</b>	23.10%	\$ 828,370.39
<b>MG</b>	49.37%	\$ 1,769,941.24
<b>WES</b>	27.53%	\$ 987,063.20

**Chapter 71 Transportation Aid Apportionment Calculator**

**Inputs:**

**Total (Chapter 71 Trans) Aid** \$ **395,517.00**

**Lanesborough EQV** **0.4025794**

**Williamstown EQV** **1.0088804**

**LES Foundation Enrollment** **182**

**MG Foundation Enrollment** **461**

**WES Foundation Enrollment** **376**

**Outputs:**

	<b>% of Total</b>	<b>\$ Allocation</b>
<b>LES</b>	23.10%	\$ 91,380.79
<b>MG</b>	49.37%	\$ 195,249.16
<b>WES</b>	27.53%	\$ 108,886.81
		\$ 395,517

**Comments**

Chapter 70 aid is the amount expected/received by the regional school district.

EQV is in billions of dollars; value used is the most current available.

Foundation enrollment is the portion of the total RSD foundation enrollment as defined by: If a person is the financial responsibility of the district and they are (or could/should be in the case of sending choice, tuition or out-of-district placement) a student of the relevant building, they are a part of the foundation enrollment for the building. This breakdown mimics the calculation of foundation enrollment prior to the creation of



**Charter Aid Apportionment Calculator**

**Inputs:**

**Total (Charter reimb) Aid \$ 11,251.00**

**Lanesborough EQV 0.4025794** most current for FY20  
**Williamstown EQV 1.0088804** most current for FY20

EQV is in billions of dollars; value used is the most current available.

**LES Foundation Enrollment 182**  
**MG Foundation Enrollment 461**  
**WES Foundation Enrollment 376**

Foundation enrollment is the portion of the total RSD foundation enrollment as defined by: If a person is the financial responsibility of the district and they are (or could/should be in the case of sending choice, tuition or out-of-district placement) a student of the relevant building, they are a part of the foundation enrollment for the building. This breakdown mimics the calculation of foundation enrollment prior to the creation of

**Outputs:**

	<b>% of Total</b>	<b>\$ Allocation</b>	
<b>LES</b>	23.10%	\$	2,599.45
<b>MG</b>	49.37%	\$	5,554.12
<b>WES</b>	27.53%	\$	3,097.43
		\$	11,250.99